



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## **BAT** ***Budget Allocation Taskforce***

**Thursday, January 19, 2023**  
**3:30 - 5:00 p.m.**  
**Grossmont College, Griffin Gate**

### **Agenda**

1. Budget Allocation Taskforce Recommendation – February 23, 2015 ([LINK](#))
2. Budget Development and Timeline ([LINK](#))
3. Income Allocation Model (IAM) Calculation ([LINK](#))
4. Student Success Funding Formula (SCFF) Components & Rates ([LINK](#))
5. Six Year FTES Summary ([LINK](#))
6. Discussions
7. Next Steps
8. Schedule Future Meeting

Next meeting: TBD  
Zoom Meeting